

Service amendments to measures and targets in the Council Strategy Delivery Plan

	Service	KPI	Current target	Proposed target	Proposal
CORE BUSINESS: Covid-19 response					
1.	C&W	Number of Covid-19 Targeted Community Testing assisted tests given	≥200	≥1200	Increase target for Q4 due to changes in government guidance around testing.
CORE BUSINESS: Countryside and open spaces					
2.	ENV	Adopt the Rights of Way Improvement Plan	Complete in Apr 2022	Complete in Sep 2022	Amend the target to September 2022. A revised timetable has been submitted by the contractor, who has been unable to complete the project due to personal circumstances
PRIORITY FOR IMPROVEMENT: Support businesses to start develop and thrive in West Berkshire					
3.	D&R	Develop an Inward Investment Prospectus	n/a	Complete in Mar 2022	Replace the Inward Investment Strategy KPI
4.	D&R	Prepare an Inward Investment Strategy	Complete in Dec 2021	Complete in 2022/23	Demote to CSDP from Executive as the Covid pandemic has led to the reprioritisation of actions as part of economic recovery, and in the Economic Development Refresh approved in 2021, the commitment was changed to the preparation of an Inward Investment Prospectus
5.	D&R	Adopt a Newbury Town Centre Supplementary Planning Document	Complete in Dec 2021	Delete and replace	Replace KPI from the 2020 Economic Development Strategy, when it was envisaged that the Newbury Town Centre Masterplan would be delivered via a Supplementary Planning Document (SPD). However, the delay in the Local Plan Review meant that the

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					timing no longer aligned and so the Economic Development Refresh approved in 2021 omitted the reference to an SPD.
6.	D&R	Publish a Newbury Town Centre Masterplan	n/a	Complete in Mar 2022	Replace Newbury Town Centre Supplementary Planning Document KPI
PRIORITY FOR IMPROVEMENT: Maintain a green district					
7.	ENV	Complete a feasibility and cost benefit analysis for large scale afforestation and natural regeneration in the rural area (Strategic Goal)	Complete by Mar 2022	Delete and replace KPI	Delete KPI which will be replaced by a more appropriate KPI that reflects current activities and the progress made in developing this area of work as set out in the Environment Delivery Plan These new KPIs will be set as part of the Service Planning process for reporting in 2022/23.
8.	ENV	Complete a feasibility and cost benefit analysis for urban tree planting to help improve urban air quality and achieve 20% cover for urban areas in the district (Strategic Goal)	Complete by Mar 2022	Delete and replace KPI	Delete KPI which will be replaced by a more appropriate KPI that reflects current activities and the progress made in developing this area of work as set out in the Environment Delivery Plan These new KPIs will be set as part of the Service Planning process for reporting in 2022/23.
PRIORITY FOR IMPROVEMENT: Ensure sustainable services through innovation and partnerships					
9.	C&W	Develop a Co-Production Framework with our statutory, community and voluntary partners	Apr 2022	Jun 2022	Amend target date - Work is scheduled to be complete on this in April but the draft co-production framework that is developed will then need approval through the relevant Council decision making process